

**ESCANABA PLANNING COMMISSION RECOMMENDED
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2014-2019**

What is the Capital Improvement Program?

The City's Capital Improvement Program (CIP) is a multi-year planning instrument that drives the evaluation in identification of capital infrastructure projects in need of renovation, repair and/or construction. Capital projects range from road maintenance, road construction to the renovation of municipal facilities, to watermain and sewage system repair. The CIP relates these capital project needs to the financial sources that will support the realization and the timeframe in which both the financing and work will take place. The CIP is designed to report to City Council, the public, City Staff, and other interested parties the capital management and planning strategies of the City. To guide the City in making necessary physical public improvements, Chapter 21 Planning, of the Code of Ordinances and the Michigan Planning Enabling Act, P.A. 33 of 2008, as amended, requires the Planning Commission to annually prepare a recommended Capital Improvement Program (CIP). A capital improvement is any improvement and direct engineering cost which involves the construction, purchase, or renovation of a public way, space, building, structure, or utility. A capital improvement must have a useful life of five or more years. A capital improvement is not a recurring capital outlay expense item (such as a motor vehicle or a fire engine) or a general maintenance expense.

In considering the many benefits of capital improvement programming, it is important to highlight the fact that this document should be considered fluid and referenced as a guide for future growth and development.

Elements of a good Capital Improvement Plan.

1. A good plan provides a means for coordinating and consolidating various departmental requests, thereby preventing duplication of projects and equipment.
2. A good plan establishes a system of examining and prioritizing the needs of the City, assuring that the most essential improvements are provided first.
3. A good plan provides an important implementation device for growth management.
4. A good plan coordinates physical planning with financial planning, allowing maximum benefit from available public funds.
5. A good plan allows sufficient time for investigation of project financing and implementation measures and proper technical design.
6. A good plan coordinates an equitable distribution of public improvements throughout the City.

PLANNING COMMISSION CAPITAL IMPROVEMENT PLAN EVALUATION STANDARDS.

When reviewing the proposed projects the planning commission should at a minimum consider the following issues:

- * The project must be in conformance with the Master Plan, development policies of the city, and goals and objectives of the community.
- * The project must be necessary to correct a dangerous and/or blighting condition.
- * The project must be necessary to protect public health and/or safety.
- * The project must be necessary to implement a priority housing or economic development project or opportunity.
- * The project directly supports a priority City program.
- * The project fulfils a State or Federal mandate.
- * The project fulfils an approved, prior commitment of City funds.
- * Adequate project details and justification have been provided.
- * The project provides for the renewal and replacement of, and improvements to, existing public infrastructure and physical assets.
- * The project implements the Goals, Objectives, and Policies of other Plan Elements of the Master Plan.
- * The project is desirable in that it will enhance the desirability of the City of Escanaba as a place to live and invest.

**First Public Hearing Date: February 13, 2014
Second Public Hearing Date: March 13, 2014**

CITY MANAGER’S CAPITAL IMPROVEMENT OBJECTIVES:

- * Make Escanaba a safe, viable and progressive City.
- * Increase transportation, recreation and other public improvement opportunities for the citizens of Escanaba and visitors to Escanaba.
- * Strengthen Escanaba's economy by increasing the tax base of the community so new growth can occur and the existing tax base can expand.
- * Make City Government more responsive, accountable and cost-effective.
- * Eliminate and/or correct public hazards and/or existing deficiencies within the City.

PRIORITY ASSESSMENT RATING SYSTEM:

1. MANDATORY/CRITICAL The project is operationally essential for the well-being and advancement of the community.
2. NECESSARY The project is a high priority for the advancement of the community.
3. DESIRED The project is not necessarily critical or necessary (but desired) in the community.
4. OPPORTUNITY The project cannot be funded under current economic conditions, but are desired provided a funding source becomes available.

SIGNIFICANT REVENUE SOURCES:

General Fund - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

Major Street Fund - This fund accounts for revenues and expenditures in connection with the street system designated as major streets by the State of Michigan. This fund is required under state law.

Local Street Fund - This fund accounts for revenues and expenditures in connection with the street system designated as local streets by the State of Michigan. This fund is required under state law.

Brownfield Fund - This fund accounts for the revenues and expenditures in connection with developing and maintaining contaminated properties in the Brownfield zone (city-wide). The major source of revenue is tax assessed on the growth and development of properties within the plan.

Grants Fund - This fund accounts for revenues from various sources, including City matching shares, received under one-time grants. Expenditures are restricted to accomplishing the goals as defined in the individual grant offers.

Land Development Fund - This fund accounts for revenues and expenditures in connection with the development and sale of City-owned land. It was established to provide on-going financing for water, sewer, storm sewer and street development on City-owned properties.

Gas Retirement Fund - This fund accounts for funds received from the sale of the City’s gas utility in June 1965 to Michigan Consolidated Gas Company. By a vote referendum on November 2, 1965, the City is prohibited from expending any principal resulting from the sale. Additionally, the interest earned from the investment of the principal must be spent on “capital improvements” only.

Electric Utility Fund - This fund is used to record the operations of an electrical system.

Water Utility Fund - This fund is used to record the operations of a water system.

Wastewater Utility Fund - This fund is used to record the operations of a wastewater system.

Marina Fund - This fund is used to record the operations of a marina.

Downtown Development Authority Fund – This fund is used to record the operations of the Downtown Development Authority.

FISCAL YEAR	PROPOSED ACTIVITY	FUND DESCRIPTION	OPINION OF COST	PRIORITY	REQUESTED BUDGETED AMOUNT	ACTUAL BUDGETED AMOUNT
CAPITAL IMPROVEMENT PLAN 2014-15						
2014-15	<p><u>Resurfacing and Curb Repair City Wide – Major Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2014.</p>	Major Street Fund General Fund	\$100,000	1	\$100,000	\$100,000
2014-15	<p><u>Resurfacing and Curb Repair City Wide – Local Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2014.</p>	Local Street Fund General Fund	\$300,000	1	\$300,000	\$300,000
2014-15	<p><u>Sidewalk Repair and Maintenance Program - City Wide</u></p> <p>Description: Routine repair and maintenance of existing sidewalk is needed City wide.</p>	General Fund	\$5,000	1	\$5,000	\$5,000
2014-15	<p><u>Non-Motorized Recreational Trail Upgrades – Year Round Trail</u></p> <p>Description: Look to upgrade the non-motorized recreational trail system and improve the conditions of the trail where possible. With significant increase in activity over the past couple of years, the City is also looking to relocate the current trail head to behind the Rod and Gun Club or by the Comfort Suites off of US 2-41. The increased activity has created a safety concern at the current trail head location.</p>	Land Development Fund Private Donations Grants	\$5,000	3	\$5,000	\$5,000
2014-15	<p><u>Civic Center Cement Entrance</u></p> <p>Description: Replace north side entrance 55’ x 15’ with new cement slab, current slab is deteriorating and becoming a safety concern.</p>	General Fund	\$7,000	2	\$7,000	\$7,000
2014-15	<p><u>DDA District Curb Repair Program</u></p> <p>Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission.</p>	DDA	\$25,000	2	\$25,000	\$25,000

2014-15	<u>Downtown Building Façade Improvement Program</u> Description: Commercial building facades (located within the DDA District) will be upgraded and improved. Through these renovations, the City/DDA hopes to stimulate economic growth and redevelopment and add on improved visual quality of existing commercial properties.	DDA/Grants /Private Funds	\$400,000	1	\$25,000	\$25,000
2014-15	<u>Commercial Weatherization Optimization Program – Building Energy Improvements</u> Description: The program will assist commercial property owners (within the DDA District) in making energy efficient upgrades to improve a buildings performance.	DDA	\$3,000	1	\$3,000	\$3,000
2014-15	<u>Property Acquisition, Purchase and Demolition Program</u> Description: Funding will be set aside for property acquisition, clearance/demolition and blight elimination with the intent to reuse, rebuild, repurpose or preserve future uses of the property.	DDA	\$50,000	2	\$50,000	\$50,000
2014-15	<u>Power Pole Replacement</u> Description: The expected useable life of wooden poles is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.	Electric Fund	\$375,000	1	\$375,615	\$366,242
2014-15	<u>Street Light Replacement</u> Description: There have been great advancements made in LED street lighting over the past few years. These advancements resulted in better products and more affordable fixtures. Replacement of the existing HID street lights and dusk-to-dawn lights with LED equivalents is planned. This project will take multiple years to complete. The City has approximately 1,550 street lights and 300 dusk-to-dawn lights on the distribution system.	Electric Fund	\$125,000	1	\$126,784	\$124,334
2014-15	<u>Ludington Street Facelift – Stephenson Avenue to 6th Street – Project Engineering</u> Description: Rehabilitation/refacing project will include repaving of Ludington Street from Stephenson Avenue to 3 rd Street along with constructing crosswalks to meet the current ADA standards. Bad sidewalks and curbing as budget allows will also be addressed. This project will be done in phases to minimize disruption to businesses.	DDA	\$1,000,000	1	\$0	\$0
2014-15	<u>Ludington Street Storm Sewer Relief Project</u> Description: Historically, portions of Ludington Street have experienced flooding during high intensity short duration rain storms. The worst of the flooding occurs between 14 th and 10 th Streets but flooding is evident in other areas as well. As part of a storm sewer model for this area, the most cost effective solutions will be determined and funding will be sought. With a successful application of a SAW grant for storm sewer inventory and modeling the majority of the field work could be completed at minimal costs. The application was submitted and currently the City is waiting to hear results	Grant	To Be Determined	1	\$0	\$0
2014-15	<u>Downtown Business Incubator Site Strategy</u> Description: Identify a downtown site that can be used as a Business Incubator Program. The site will allow new businesses to test their strategies in a nesting environment.	DDA	\$3,000	1	\$3,000	\$3,000

2014-15	<u>Parking Lot Improvements – Reline, Landscaping, Signage in Line With Identity/Theme – 1100 Block of 1st Avenue North</u> Description: A DDA controlled parking facility located (Behind Ludington Center) on the 1100 block of 1 st Avenue North. The facility contains a total of 59 spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$6,000	2	\$6,000	\$6,000
2014-15	<u>Famer’s Market Preservation and Upgrade – Construction</u> Description: The Escanaba’s Farmer’s Market has been in operation in downtown Escanaba since the 19 th century. The Farmer’s Market functions as a vital economic and social link between families, businesses, farmers and crafts people of the community. Project construction will take place on the current site of the Farmer’s Market for an enhanced market place design.	DDA Grants Private Funds	\$500,000	2	\$0	\$0
CAPITAL IMPROVEMENT PLAN 2015-16						
2015-16	<u>Resurfacing and Curb Repair City Wide – Major Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2015.	Major Street Fund General Fund	To Be Determined	1		
2015-16	<u>Resurfacing and Curb Repair City Wide – Local Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2015.	Local Street Fund General Fund	To Be Determined	1		
2015-16	<u>Sidewalk Repair and Maintenance Program - City Wide</u> Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		
2015-16	<u>Non-Motorized Recreational Trail Upgrades – Year Round Trail</u> Description: Look to upgrade the non-motorized recreational trail system and improve the conditions of the trail, where possible, by either redirecting the trail to avoid the swamp where possible or adding to the trail. The addition of lighting, where possible, would provide the opportunity to use the trail more in the evening hours especially when the daylight season is shorter.	Land Development Fund Private Donations Grants	To Be Determined	3		
2015-16	<u>DDA District Curb Repair Program</u> Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission.	DDA	\$25,000	2		

2015-16	<u>Downtown Building Façade Improvement Program</u> Description: Commercial building facades (located within the DDA District) will be upgraded and improved. Through these renovations, the City/DDA hopes to stimulate economic growth and redevelopment and add on improved visual quality of existing commercial properties.	DDA Grants Private Funds	\$400,000	1		
2015-16	<u>Parking Lot Improvements – Reline, Landscaping, Signage in Line With Identity/Theme – 100 Block North 10th Street</u> Description: A DDA controlled parking facility located on the 100 block of North 10 th Street (behind Morrison Shop). The facility contains a total of 15 spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping	DDA	\$6,000	1		
2015-16	<u>Parking Lot Improvements – Reline, Landscaping, Signage in Line With Identity/Theme – 700 Block of 1st Avenue North</u> Description: A DDA controlled parking facility located on the (South of 700 Block of 1st Avenue North) 700 block of 1 st Avenue North. The facility is not clearly marked, but has in excess of 50 spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$6,000	1		
2015-16	<u>Power Pole Replacement</u> Description: The expected useable life of wooden poles is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.	Electric Fund	\$250,000	1		
2015-16	<u>Street Light Replacement</u> Description: There have been great advancements made in LED street lighting over the past few years. These advancements resulted in better products and more affordable fixtures. Replacement of the existing HID street lights and dusk-to-dawn lights with LED equivalents is planned. This project will take multiple years to complete. The City has approximately 1,550 street lights and 300 dusk-to-dawn lights on the distribution system.	Electric Fund	\$100,000	1		

CAPITAL IMPROVEMENT PLAN 2016-17

2016-17	<u>Resurfacing and Curb Repair City Wide – Major Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2016.	Major Street Fund General Fund	To Be Determined	1		
2016-17	<u>Resurfacing and Curb Repair City Wide – Local Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2016.	Local Street Fund General Fund	To Be Determined	1		

2016-17	<u>Sidewalk Repair and Maintenance Program - City Wide</u> Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		
2016-17	<u>Non-Motorized Recreational Trail Upgrades – Year Round Trail</u> Description: Look to upgrade the non-motorized recreational trail system and improve the conditions of the trail where possible by either redirecting the trail to avoid the swamp where possible or adding to the trail. The addition of lighting where possible would provide the opportunity to use the trail more in the evening hours especially when the daylight season is shorter.	Land Development Fund Private Donations Grants	To Be Determined	3		
2016-17	<u>Concrete Slab Behind Civic Center</u> Description: The Recreation Department is proposing to develop behind the Civic Center on the south side of the building, a cement slab large enough to be used for hockey, roller blading, inline skating, skate boarding and any other activity that can be utilized by youth. The Civic Center would be able to provide bathrooms, water and supervision and is central located within the City.		\$50,000	4		
2016-17	<u>DDA District Curb Repair Program</u> Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include curb, brick pavers, sidewalk, and tree related problems – removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before Downtown Development Authority board Trustees and Planning Commission.	DDA	\$25,000	1		
2016-17	<u>Downtown Building Façade Improvement Program</u> Description: Commercial building facades (located within the DDA District) will be upgraded and improved. Through these renovations, the City/DDA hopes to stimulate economic growth and redevelopment and add on improved visual quality of existing commercial properties.	DDA Grants Private Funds	\$400,000	1		
2016-17	<u>Parking Lot Beautification - Reline, Landscaping, Signage in Line With Identity/Theme – 1100 Block of 1st Avenue South</u> Description: A DDA controlled parking facility located on the (West of Carlyon office) 1100 block of 1 st Avenue South. The facility contains a total of 24 spaces none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$6,000	2		
2016-17	<u>Parking Lot Beautification - Reline, Landscaping, Signage in Line With Identity/Theme – 1100 Block of 1st Avenue South</u> Description: A DDA controlled parking facility located on the (East of Carlyon office) 1100 block of 1 st Avenue South. The facility contains a total of 24 spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$6,000	2		

2016-17	<p><u>Parking Lot Improvements – Reline, Landscaping, Signage in Line With Identity/Theme – Between 10th and 11th Streets on 1st Avenue South</u></p> <p>Description: A DDA controlled parking facility located between 10th and 11th Streets on 1st Avenue South. The facility contains a total of 18 parking spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.</p>	DDA	\$6,000	2		
2016-17	<p><u>Veteran’s Park Tennis Courts Resurfacing</u></p> <p>Description: Resurfacing of Veteran’s Tennis Courts (2).</p>	General Fund	\$12,000	3		
2016-17	<p><u>Power Pole Replacement</u></p> <p>Description: The expected useable life of wooden poles is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.</p>	Electric Fund	\$250,000	1		
2016-17	<p><u>Street Light Replacement</u></p> <p>Description: There have been great advancements made in LED street lighting over the past few years. These advancements resulted in better products and more affordable fixtures. Replacement of the existing HID street lights and dusk-to-dawn lights with LED equivalents is planned. This project will take multiple years to complete. The City has approximately 1,550 street lights and 300 dusk-to-dawn lights on the distribution system.</p>	Electric Fund	\$100,000	1		
2016-17	<p><u>Downtown Side Street Facelift – 100 Block Stephenson Avenue to 6th Street</u></p> <p>Description: Rehabilitation/refacing project will include repaving of the 100 blocks off of Ludington Street from Stephenson Avenue to 6th Street and will include repaving along with constructing crosswalks to meet the current ADA standards. Bad sidewalks and curbing as budget allows will also be addressed. This project will be done in phases to minimize disruption to businesses.</p>	DDA City MDOT Grants	\$500,000	1		
2016-17	<p><u>Neighborhood Enhancement Area</u></p> <p>Description: There are two neighborhood enhancement areas identified in the Escanaba Comprehensive Plan. These areas are located on the east side of Lincoln Road to Stephenson Avenue and on both sides of Ludington Street from Ludington Street to 3rd Avenues North and South. The intent of the Neighborhood Enhancement Area is to concentrate code enforcement, infrastructure improvements, and home ownership programs to increase property value resulting in stabilized neighborhoods.</p>	General Fund	To Be Determined	2		

2016-17	<p><u>Neighborhood Historic Overlay – 1st Avenue South, South 7th Street and Lake Shore Drive</u></p> <p>Description: The historic stock of residential structures sets the City apart from surrounding townships. The area between 1st Avenue South, South 7th Street and Lake Shore Drive is to be designated as an historic overlay district, which means it poses a high concentration of historic structures deserving to be preserved for the community. A neighborhood historic overlay district would provide a basis for the City to manage the appearance of the exterior of new structures and significant additions within this area. The overlay district would not be a local historic district, but a zoning tool used to preserve the architectural and historic integrity of the neighborhood.</p>	General Fund	To Be Determined	3		
CAPITAL IMPROVEMENT PLAN 2017-18						
2017-18	<p><u>Resurfacing and Curb Repair City Wide – Major Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2017.</p>	Major Street Fund General Fund	To Be Determined	1		
2017-18	<p><u>Resurfacing and Curb Repair City Wide – Local Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2017.</p>	Local Street Fund General Fund	To Be Determined	1		
2017-18	<p><u>Sidewalk Repair and Maintenance Program - City Wide</u></p> <p>Description: Routine repair and maintenance of existing sidewalk is needed City wide.</p>	General Fund	To Be Determined	1		
2017-18	<p><u>Non-Motorized Recreational Trail Upgrades – Year Round Trail</u></p> <p>Description: Look to upgrade the non-motorized recreational trail system and improve the conditions of the trail where possible by either redirecting the trail to avoid the swamp, where possible, or adding to the trail. The addition of lighting, where possible, would provide the opportunity to use the trail more in the evening hours especially when the daylight season is shorter.</p>	Land Development Fund Private Donations Grants	To Be Determined	3		
2017-18	<p><u>DDA District Curb Repair Program</u></p> <p>Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include curb, brick pavers, sidewalk, and tree related problems – removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before Downtown Development Authority board Trustees and Planning Commission.</p>	DDA	\$25,000	1		

2017-18	<u>Downtown Building Façade Improvement Program</u> Description: Commercial building facades (located within the DDA District) will be upgraded and improved. Through these renovations, the City/DDA hopes to stimulate economic growth and redevelopment and add on improved visual quality of existing commercial properties.	DDA Grants Private Funds	\$400,000	1		
2017-18	<u>Power Pole Replacement</u> Description: The expected useable life of wooden poles is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.	Electric Fund	\$250,000	1		
2017-18	<u>Street Light Replacement</u> Description: There have been great advancements made in LED street lighting over the past few years. These advancements resulted in better products and more affordable fixtures. Replacement of the existing HID street lights and dusk-to-dawn lights with LED equivalents is planned. This project will take multiple years to complete. The City has approximately 1,550 street lights and 300 dusk-to-dawn lights on the distribution system.	Electric Fund	\$100,000	1		
2017-18	<u>Ludington Street/Side Street Repair Program</u> Description: Annual DDA allocation to repair most critical infrastructure repairs: street resurfacing, curb, brick pavers, sidewalk and tree related problems – removal/replacement.	DDA City MDOT Grants	\$100,000	2		
2017-18	<u>Neighborhood Historic Overlay – 1300 – 1700 Sheridan Road</u> Description: The historic culture of this north side neighborhood sets the neighborhood apart from surrounding neighborhoods of the community. The area between 1300 - 1700 Sheridan Road is to be designated as an historic overlay district, which means it possesses a historical value deserving to be preserved for the community. A neighborhood historic overlay district would provide a basis for the City to manage the appearance of the exterior of new structures and significant additions within this area. The overlay district would not be a local historic district, but a zoning tool used to preserve the architectural and historic integrity of the neighborhood.	General Fund	To Be Determined	2		
2017-18	<u>Parking Lot Improvements – Reline, Landscaping, Signage in Line With Identity/Theme – 700 Block of 1st Avenue South</u> Description: A DDA controlled parking facility (Bonifas Art Center) located on the 700 block of 1 st Avenue South. The facility contains a total of 60 spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$6,000	2		

OPPORTUNITY IMPROVEMENT SHOULD FUNDING SOURCE BECOME AVAILABLE – 2018-2019

Phase II - Construct North 26th Street Connecting 3rd Avenue North With 6th Avenue North – Projected Estimate: \$1 million

Description: The City continues to grow to the west and very developable commercial property needs to be opened up for future commercial developments and surrounding properties. Because the Wal-Mart Super Center is located in the general vicinity and will become a destination location, the North 26th Street expansion is needed so that additional property can be developed so that our economic base can be increased and traffic congestion can be diverted away from North Lincoln Road. This will also be a phase of construction to develop a grid of streets and utilities for future economic growth in the area.

Ludington Street Reconstruction – Projected Estimate \$20 million

Description: Designed streetscape and upgrade all utilities of the East Ludington Street Corridor from Stephenson Avenue to 2nd Street, include side streets to 1st Avenues North and South.

Wastewater Plant Expansion – Projected Estimate: \$5.5 million

Description: The existing Escanaba Wastewater Treatment Plant handles all of the residential, commercial and industrial wastewater generated in the City. The plant was built in 1933 and is rated at 2.2 million gallons per day. A major treatment upgrade was done in 1973, but the capacity remained the same. The existing flows at certain times of the year approach and often exceed the design capacity. Additionally, the City of Escanaba will exceed design capacity more frequently when the ground water level rises. This is due to the poor condition of the old sanitary sewer collection system.

Public Safety Building Upgrade – Projected Estimate: To Be Determined

Description: The Public Safety building is in need of updates and remodeling to meet current demands and ADA standards.

Near North Side 3rd Avenue North Non-Motorized Pathway – Projected Estimate: \$200,000

Description: As part of the Recreation Non-Motorized Pathway Master Plan, the non-motorized pathway on 3rd Avenue North from North 3rd Street to Stephenson Avenue is being proposed on the north side of the Avenue.

Willow Creek Road Non-Motorized Pathway - 8th Avenue South to Ludington Street – Projected Estimate: \$250,000

Description: As part of the City of Escanaba Non-Motorized Pathway System Master Plan, 4,075 lineal feet of 10' wide pathway will be constructed from 8th Avenue South to Ludington Street. The pathway system from 8th Avenue South to 5th Avenue South will be located on the east side of the Willow Creek Road in the City-owned right-of-way. The pathway system on the north side of the creek between the bridge and Ludington Street will be located on the west side of Willow Creek Road once an easement is obtained. The non-motorized pathway will cross the creek using a non-motorized clear span bridge.

3rd Avenue South Pocket Park (1st and 3rd Avenues South and South 30th Street – 3.93 Acres) – Projected Estimate \$150,000

Description: The parcel located between 1st and 3rd Avenues South and South 30th Street consists of 3.93 acres of land bordered by a floodplain and consisting of a naturally wooded area. The purpose of this nature area is to accommodate a natural or park like setting with the installation of walking trails, benches, portable restroom facilities and such.

Ness Field Stadium – Projected Estimate: \$200,000

Description: It has been proposed to construct a baseball stadium that would include approximately 200 stadium seats, handicapped accessibility to the stadium, a roof, a new press box, and improved landscaping.

Dickson Field Improvements – Projected Estimate: \$5,000

Description: Plumbing upgrades need to be addressed so the concession area can be run properly.

Northshore Industrial Park – Preliminary Engineering and Layout – Projected Estimate: To Be Determined

Description: As part of the Northshore Redevelopment Master Plan, an Industrial Park will be developed to retain, grow and develop a new manufacturing base surrounding the Power Plant which will create industrial synergies with the potential conversion of the Power Plant. A preliminary engineering study is needed to determine the best physical layout of an Industrial Park surrounding the Power Plant to include the identification of needed infrastructure and proper sizing.

Willow Creek East Subdivision Paving and Curbing – Projected Estimate: To Be Determined

Description: The curbing and paving of this street will complete the Willow Creek East Phase 2 Subdivision.

Restroom Upgrade – Aronson Island – Projected Estimate: \$30,000

Description: The Aronson Island bathrooms are in need of major renovations. This project will completely upgrade the facilities to a more permanent building

Restroom Upgrade - Municipal Dock – Project Estimate: \$30,000

Description: The municipal dock bathrooms are in need of major renovations. This project will completely upgrade and redo the men's and women's bathroom.

Escanaba to Gladstone Non-Motorized Pathway – Projected Estimate: \$75,000

Description: As part of the City of Escanaba Non-Motorized Pathway System Master Plan, the Recreation Department has always envisioned connecting its non-motorized pathway to Gladstone. This proposed project is listed as a part of the City of Escanaba’s Five Year Recreation Plan and will be implemented when funding is available.

Pier 3 Restroom Facility – Projected Estimate: \$75,000

Description: The Marina is looking to build a 19’ x 34’ permanent structure bathroom south of pier 3. This bathroom would be useful to slip holders on the south end of the harbor as well as fishing tournaments.

Public Works Cold Storage Building/Lean-To – Projected Estimate: \$60,000

Description: This would be a 50’ x 100’ pole style building within the existing Department of Public Works fence. This building would also house the sign shop in conjunction with the building modification project. The project would also be done with Department of Public Works labor. Another option has been looked at for construction of a lean-to off the side of the building. A lean-to at 200’ long and 24’ wide. To cut the lean-to size in half would be approximately half the cost.

Sheridan Road Improvement Program – 1300 block to 1700 block – Off-Street Parking Lot Installation – Projected Estimate: \$75,000

Description: As part of the Comprehensive Plan, a strategy exists to improve the 1300 to 1700 blocks of Sheridan Road. The neighborhood has an ethnic heritage which will be capitalized on. The area has a defined neighborhood business district with well-maintained homes. Efforts to improve and demarcate the business district are being planned.

Lemerand/Ness Complex (Playground Facilities) – Projected Estimate: \$30,000

Description: Because of the recreational use, and the area being the far southside major playground facility, improvements to equipment is needed for the health, safety and welfare of the citizens.

Escanaba Heritage Walking Tour – Projected Estimate: \$15,000

Description: A Heritage Walking Tour of the downtown area and parts of the City of Escanaba celebrating historic building, homes, and landmarks will be developed.

Concrete Slabs for Royce and Webster Parks - Projected Estimate: \$36,000 Each

Description: The Recreation Department is proposing to develop a designated area for cement slabs at the Webster and Royce Ice Rinks to utilize the area for year round use. With the proposed slabs, participants could use the area for inline skating in the summer months and for ice skating in the winter months (year around use).

18th Avenue South Athletic Complex Parking – Projected Estimate: To Be Determined

Description: With the continuing development of these fields and the strong fan interest, this has created a serious vehicle parking problem. We would like to provide a combined parking/roadway for these facilities to reduce traffic/pedestrian accident hazards. Paved parking will be installed in the 18th Avenue South Athletic Complex which will serve the Ness Baseball Field, Lemerand Park and Escanaba Public Schools Athletic Field.

Monument to Labor Project – Esky 150 Project – Projected Estimate: \$20,000

Description: As part of the Escanaba Sesquicentennial, the history of labor is significant in the City of Escanaba. In the course of demolishing the former Department of Public Works Facility in the early 1990’s, four historical reliefs were salvaged for inclusion into a public monument to labor in a public space at Rose Park.

Liberty Tree Project at Veteran’s Memorial – Esky 150 Project – Projected Estimate: \$20,000

Description: As part of the Escanaba Sesquicentennial, “A Liberty Tree” Victory Garden will be erected at Veteran’s Park as a reminder of the liberty and freedoms, we as a City value.

Emergency Back Up Generator - Catherine Bonifas Civic Center - Projected Estimate: \$50,000

Description: The Catherine Bonifas Civic Center is being retrofitted so that it can be used as an emergency shelter if there is ever a need during and after a disaster. To that end, a 130kw, natural gas supplied back-up generator is needed for this critical facility at an approximate cost of \$50,000.

Non-Motorized Pathway and Railroad Crossing - North 26th Street between 16th Avenue North and Danforth Road – Projected Estimate: \$75,000

Description: A non-motorized pathway with railroad crossing is needed at North 26th Street and 16th Avenue North so that walkers and bicyclists can safely get to the Bay College campus. Under the concept, the plan would be to connect the existing non-motorized pathway at North 26th Street and 16th Avenue North to North 26th Street (north of the Canadian National Railroad Crossing) up to Danforth Road. Once designed, MDOT will be required to conduct a formal investigation to determine if a crossing can be established.