

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number: 203

LOCAL STREET FUND-ESTIMATED REVENUES AND FUND BALANCE

REVENUES

<u>Account Number</u>	<u>Revenue Source</u>	<u>Actual 2008-09</u>	<u>Actual 2009-10</u>	<u>Estimate 2010-11</u>	<u>Budget 2010-11</u>	<u>Budget 2011-12</u>	<u>\$ Change Col. 5-Col. 4</u>	<u>% Change Col. 5-Col. 4</u>
203-000-569-100	State of Michigan-Gas and Weight Tax	245,482	241,186	245,000	235,000	245,000	10,000	4.26%
203-000-569-200	State of Michigan-Grant	0	0	0	0	0	0	0.00%
203-000-665-000	Interest Earnings	3,591	9,672	4,500	2,000	4,000	2,000	100.00%
203-000-682-000	Property Owners Share of Special Assessments	58,523	131,297	43,000	55,000	43,000	(12,000)	-21.82%
203-000-698-000	Gain (Loss) On Sale of Investments	737	620	0	0	0	0	0.00%
203-000-699-101	Contribution from General Fund	325,000	220,000	85,000	85,000	85,000	0	0.00%
203-000-699-202	Contribution from Major Street Fund	0	0	0	0	0	0	0.00%
203-000-699-278	Contribution from UDAG Revolving Loan Fund	0	0	0	0	0	0	0.00%
203-000-699-513	Contribution from Land Development Fund	0	0	0	0	0	0	0.00%
203-000-699-707	Contribution from Gas Retirement Fund	50,000	21,078	16,000	18,000	16,000	(2,000)	-11.11%
TOTAL REVENUES		683,333	623,853	393,500	395,000	393,000	(2,000)	-0.51%
TOTAL EXPENDITURES		576,923	581,882	330,250	392,416	391,785	(631)	-0.16%
EXCESS(DEFICIT) OF REVENUES OVER EXPENDITURES		106,410	41,971	63,250	2,584	1,215	(1,369)	-52.98%

FUND BALANCE

BEGINNING FUND BALANCE	202,506	308,916	350,887	350,887	353,471	2,584	0.74%
EXCESS(DEFICIT) OF REVENUES OVER EXPENDITURES	106,410	41,971	63,250	2,584	1,215	(1,369)	-52.98%
ENDING FUND BALANCE	308,916	350,887	414,137	353,471	354,686	1,215	0.34%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

REQUEST FOR LOCAL STREET FUND BY ACTIVITY

	<u>Actual</u> <u>2008-09</u>	<u>Actual</u> <u>2009-10</u>	<u>Estimate</u> <u>2010-11</u>	<u>Budget</u> <u>2010-11</u>	<u>Request</u> <u>2011-12</u>	<u>Recommended</u> <u>2011-12</u>	<u>Final</u> <u>2011-12</u>	<u>\$ Change</u> <u>Col. 7-Col. 4</u>	<u>% Change</u> <u>Col. 7-Col. 4</u>
451 REQUEST FOR CAPITAL OUTLAY-NEW CONSTRUCTION	0	0	0	0	0	0	0	0	0.00%
451 REQUEST FOR CAPITAL OUTLAY-STREET PRESERVATION	163,280	294,478	0	0	285,000	0	0	0	0.00%
464 REQUEST FOR PATCHING AND CRACK FILLING	58,174	49,380	50,950	51,114	52,912	52,912	52,912	1,798	3.52%
466 REQUEST FOR STORM SEWERS AND ROADSIDE DRAINS	67,157	41,974	52,000	59,696	66,208	56,708	56,708	(2,988)	-5.01%
468 REQUEST FOR SWEEPING AND FLUSHING	34,569	33,330	37,750	37,868	38,930	38,930	38,930	1,062	2.80%
470 REQUEST FOR BLADING	12,057	7,782	8,850	7,710	9,661	9,661	9,661	1,951	25.30%
472 REQUEST FOR DUST CONTROL	2,291	1,797	6,500	7,808	5,924	5,924	5,924	(1,884)	-24.13%
474 REQUEST FOR TRAFFIC SERVICE	25,041	32,224	21,750	22,157	24,056	24,056	24,056	1,899	8.57%
478 REQUEST FOR SNOW PLOWING	58,837	26,109	43,550	70,130	72,173	70,173	70,173	43	0.06%
479 REQUEST FOR SNOW REMOVAL	38,167	8,531	19,200	31,262	32,243	32,243	32,243	981	3.14%
481 REQUEST FOR ICE CONTROL	48,571	21,438	35,400	49,236	49,808	41,808	41,808	(7,428)	-15.09%
483 REQUEST FOR ADMINISTRATIVE AND ENGINEERING	68,779	64,839	54,300	55,435	59,370	59,370	59,370	3,935	7.10%
TOTAL MAJOR STREET FUND REQUEST	576,923	581,882	330,250	392,416	696,285	391,785	391,785	(631)	-0.16%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number

203

Activity Number

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REQUEST FOR LOCAL STREET FUND-BY LINE ITEM

	Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
702	Salaries and Wages	156,891	128,103	118,300	125,800	126,500	126,500	126,500	700	0.56%
711	Overtime Wages	6,876	4,552	10,000	16,000	16,000	16,000	16,000	0	0.00%
712	Overhead on Salaries and Wages	47,807	42,258	43,400	53,486	52,285	52,285	52,285	(1,201)	-2.25%
713	Life & Hospital Insurance	34,352	28,529	33,150	32,330	45,600	45,600	45,600	13,270	41.05%
726	Supplies(Misc)	37,330	16,818	27,950	39,250	44,550	34,050	34,050	(5,200)	-13.25%
727	Office Supplies	70	0	100	100	100	100	100	0	0.00%
801	Professional Services	3,221	3,679	4,000	4,000	6,000	6,000	6,000	2,000	50.00%
860	Travel Expenses, Auto Allow	0	0	100	100	100	100	100	0	0.00%
900	Printing and Publishing	0	0	0	0	0	0	0	0	0.00%
910	Insurance & Bonds	4,954	5,950	5,200	6,100	5,600	5,600	5,600	(500)	-8.20%
931	Repairs to Structures	5,617	5,702	7,500	10,000	10,000	8,000	8,000	(2,000)	-20.00%
932	Repair to Equipment	39	989	0	0	0	0	0	0	0.00%
943	Rental of Equipment	116,210	50,695	80,300	105,000	104,300	97,300	97,300	(7,700)	-7.33%
960	Education & Training	140	129	250	250	250	250	250	0	0.00%
962	Repair of Damage-Private Prop	136	0	0	0	0	0	0	0	0.00%
978	Capital Outlay-Street Construction/Major R	163,280	294,478	0	0	285,000	0	0	0	0.00%
998	Administrative Fee-General Fund	0	0	0	0	0	0	0	0	0.00%
TOTAL ACTIVITY REQUEST		576,923	581,882	330,250	392,416	696,285	391,785	391,785	(631)	-0.16%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number 203

Activity Number 451

REQUEST FOR CAPITAL OUTLAY-NEW CONSTRUCTION

Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
				0	0	0	0	0	0.00%
				0	0	0	0	0	0.00%
978 Capital Outlay-Paving	0	0	0	0	0	0	0	0	0.00%
TOTAL ACTIVITY REQUEST	0	0	0	0	0	0	0	0	0.00%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number 203

Activity Number 451

REQUEST FOR CAPITAL OUTLAY-STREET PRESERVATION

Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
Various Resurface and Curbing Projects				0	200,000	0	0	0	0.00%
South 21st Street from 10th Ave S to 12th Ave S				0	85,000	0	0	0	0.00%
978 Capital Outlay-Paving	163,280	294,478	0	0	285,000	0	0	0	0.00%
TOTAL ACTIVITY REQUEST	163,280	294,478	0	0	285,000	0	0	0	0.00%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number

203

Activity Number

464

REQUEST FOR PATCHING AND CRACK FILLING

	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
702 Salaries and Wages	30,205	29,397	22,000	22,000	22,000	22,000	22,000	0	0.00%
711 Overtime Wages	44	0	0	0	0	0	0	0	0.00%
712 Pension and Social Security Overhead on Salaries and Wages	6,095	5,654	7,450	<u>8,298</u> 8,298	<u>8,072</u> 8,072	<u>8,072</u> 8,072	<u>8,072</u> 8,072	(226) (226)	-2.72% -2.72%
713 Life & Hospital Insurance	5,558	5,115	5,700	5,016	7,040	7,040	7,040	2,024	40.35%
726 Asphalt, Gravel, Fuel, Concrete Supplies(Misc)	7,641	5,985	7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	0 0	0.00% 0.00%
801 DCRC Crackfill Machine and Driver Professional Services	1,475	804	1,800	<u>1,800</u> 1,800	<u>1,800</u> 1,800	<u>1,800</u> 1,800	<u>1,800</u> 1,800	0 0	0.00% 0.00%
943 Trucks, Tar Kettle, Impactor Rental of Equipment	7,156	2,425	7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	<u>7,000</u> 7,000	0 0	0.00% 0.00%
TOTAL ACTIVITY REQUEST	<u>58,174</u>	<u>49,380</u>	<u>50,950</u>	<u>51,114</u>	<u>52,912</u>	<u>52,912</u>	<u>52,912</u>	1,798	3.52%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number

203

Activity Number

466

REQUEST FOR STORM SEWERS AND ROADSIDE DRAINS

	Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
702	Salaries and Wages	29,972	18,796	18,000	18,000	18,000	18,000	18,000	0	0.00%
711	Overtime Wages	0	404	500	500	500	500	500	0	0.00%
	Pension and Social Security				<u>6,978</u>	<u>6,788</u>	<u>6,788</u>	<u>6,788</u>	(190)	-2.72%
712	Overhead on Salaries and Wages	6,189	4,018	6,250	6,978	6,788	6,788	6,788	(190)	-2.72%
713	Life & Hospital Insurance	4,439	2,604	4,750	4,218	5,920	5,920	5,920	1,702	40.35%
	Crushing Old Concrete Into Gravel				0	5,000	0	0	0	0.00%
	Other				<u>3,000</u>	<u>3,000</u>	<u>2,500</u>	<u>2,500</u>	(500)	-16.67%
726	Supplies(Misc)	2,865	1,269	3,000	3,000	8,000	2,500	2,500	(500)	-16.67%
801	Professional Services	575	0	0	0	0	0	0	0	0.00%
	Maintenance of Manholes				<u>10,000</u>	<u>10,000</u>	<u>8,000</u>	<u>8,000</u>	(2,000)	-20.00%
931	Repairs to Structures	5,617	5,702	7,500	10,000	10,000	8,000	8,000	(2,000)	-20.00%
943	Rental of Equipment	17,360	9,181	12,000	17,000	17,000	15,000	15,000	(2,000)	-11.76%
960	Education & Training	140	0	0	0	0	0	0	0	0.00%
TOTAL ACTIVITY REQUEST		67,157	41,974	52,000	59,696	66,208	56,708	56,708	(2,988)	-5.01%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number **468**

REQUEST FOR SWEEPING AND FLUSHING

	<u>Actual</u> <u>2008-09</u>	<u>Actual</u> <u>2009-10</u>	<u>Estimate</u> <u>2010-11</u>	<u>Budget</u> <u>2010-11</u>	<u>Request</u> <u>2011-12</u>	<u>Recommended</u> <u>2011-12</u>	<u>Final</u> <u>2011-12</u>	<u>\$ Change</u> <u>Col. 7-Col. 4</u>	<u>% Change</u> <u>Col. 7-Col. 4</u>
702 Description of Request Salaries and Wages	14,137	14,494	13,000	13,000	13,000	13,000	13,000	0	0.00%
712 Pension and Social Security Overhead on Salaries and Wages	3,040	2,889	4,400	<u>4,904</u> 4,904	<u>4,770</u> 4,770	<u>4,770</u> 4,770	<u>4,770</u> 4,770	(134) (134)	-2.73% -2.73%
713 Life & Hospital Insurance	1,390	1,281	3,350	2,964	4,160	4,160	4,160	1,196	40.35%
943 Rental of Equipment	16,002	14,666	17,000	17,000	17,000	17,000	17,000	0	0.00%
TOTAL ACTIVITY REQUEST	<u>34,569</u>	<u>33,330</u>	<u>37,750</u>	<u>37,868</u>	<u>38,930</u>	<u>38,930</u>	<u>38,930</u>	<u>1,062</u>	<u>2.80%</u>

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number

203

Activity Number

470

REQUEST FOR BLADING

	Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
702	Salaries and Wages	4,800	3,357	3,000	2,000	3,000	3,000	3,000	1,000	50.00%
712	Pension and Social Security Overhead on Salaries and Wages	1,033	706	1,000	754	1,101	1,101	1,101	347	46.02%
713	Life & Hospital Insurance	466	370	750	456	960	960	960	504	110.53%
726	Gravel Supplies(Misc)	841	106	500	1,000	1,000	1,000	1,000	0	0.00%
943	Rental of Equipment	4,917	3,243	3,600	3,500	3,600	3,600	3,600	100	2.86%
TOTAL ACTIVITY REQUEST		12,057	7,782	8,850	7,710	9,661	9,661	9,661	1,951	25.30%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number **472**

REQUEST FOR DUST CONTROL

	<u>Actual</u> <u>2008-09</u>	<u>Actual</u> <u>2009-10</u>	<u>Estimate</u> <u>2010-11</u>	<u>Budget</u> <u>2010-11</u>	<u>Request</u> <u>2011-12</u>	<u>Recommended</u> <u>2011-12</u>	<u>Final</u> <u>2011-12</u>	<u>\$ Change</u> <u>Col. 7-Col. 4</u>	<u>% Change</u> <u>Col. 7-Col. 4</u>
702 Description of Request Salaries and Wages	996	393	1,500	1,500	1,200	1,200	1,200	(300)	-20.00%
712 Pension and Social Security Overhead on Salaries and Wages	234	98	500	<u>566</u> 566	<u>440</u> 440	<u>440</u> 440	<u>440</u> 440	(126) (126)	-22.26% -22.26%
713 Life & Hospital Insurance	143	39	400	342	384	384	384	42	12.28%
726 Emulsion Prime, Chlorine Supplies(Misc)	630	0	1,200	<u>2,000</u> 2,000	<u>1,000</u> 1,000	<u>1,000</u> 1,000	<u>1,000</u> 1,000	(1,000) (1,000)	-50.00% -50.00%
801 DCRC-Apply Liquid Chlorine Mix Professional Services	(104)	1,047	1,200	<u>1,200</u> 1,200	<u>1,200</u> 1,200	<u>1,200</u> 1,200	<u>1,200</u> 1,200	0 0	0.00% 0.00%
943 Rental of Equipment	392	220	1,700	2,200	1,700	1,700	1,700	(500)	-22.73%
TOTAL ACTIVITY REQUEST	<u>2,291</u>	<u>1,797</u>	<u>6,500</u>	<u>7,808</u>	<u>5,924</u>	<u>5,924</u>	<u>5,924</u>	<u>(1,884)</u>	<u>-24.13%</u>

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number

474

REQUEST FOR TRAFFIC SERVICE

	Actual <u>2008-09</u>	Actual <u>2009-10</u>	Estimate <u>2010-11</u>	Budget <u>2010-11</u>	Request <u>2011-12</u>	Recommended <u>2011-12</u>	Final <u>2011-12</u>	\$ Change <u>Col. 7-Col. 4</u>	% Change <u>Col. 7-Col. 4</u>
702 Salaries and Wages	13,709	18,808	11,000	11,000	11,000	11,000	11,000	0	0.00%
711 Overtime Wages	0	39	0	0	0	0	0	0	0.00%
712 Pension and Social Security Overhead on Salaries and Wages	2,814	4,166	3,700	<u>4,149</u> 4,149	<u>4,036</u> 4,036	<u>4,036</u> 4,036	<u>4,036</u> 4,036	(113) (113)	-2.72% -2.72%
713 Life & Hospital Insurance	2,931	4,150	2,850	2,508	3,520	3,520	3,520	1,012	40.35%
726 Supplies(Misc)	2,414	2,104	1,200	1,200	2,500	2,500	2,500	1,300	108.33%
932 Repair to Equipment	8	989	0	0	0	0	0	0	0.00%
943 Truck and Spray Gun Rental of Equipment	3,165	1,968	3,000	<u>3,300</u> 3,300	<u>3,000</u> 3,000	<u>3,000</u> 3,000	<u>3,000</u> 3,000	(300) (300)	-9.09% -9.09%
977 Construction Signs Capital Outlay - Equipment (Adds in -978-)	0	0	0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0.00%</u> 0.00%
TOTAL ACTIVITY REQUEST	25,041	32,224	21,750	22,157	24,056	24,056	24,056	1,899	8.57%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number

478

REQUEST FOR SNOW PLOWING

	Description of Request	Actual <u>2008-09</u>	Actual <u>2009-10</u>	Estimate <u>2010-11</u>	Budget <u>2010-11</u>	Request <u>2011-12</u>	Recommended <u>2011-12</u>	Final <u>2011-12</u>	\$ Change <u>Col. 7-Col. 4</u>	% Change <u>Col. 7-Col. 4</u>
702	Salaries and Wages	16,755	10,119	10,000	15,000	15,000	15,000	15,000	0	0.00%
711	Overtime Wages	3,328	2,581	6,000	10,000	10,000	10,000	10,000	0	0.00%
712	Pension and Social Security Overhead on Salaries and Wages	4,306	2,555	5,400	<u>9,430</u> 9,430	<u>9,173</u> 9,173	<u>9,173</u> 9,173	<u>9,173</u> 9,173	(257) (257)	-2.73% -2.73%
713	Life & Hospital Insurance	2,447	1,728	4,150	5,700	8,000	8,000	8,000	2,300	40.35%
932	Repair to Equipment	31	0	0	0	0	0	0	0	0.00%
943	Rental of Equipment	31,834	9,126	18,000	30,000	30,000	28,000	28,000	(2,000)	-6.67%
962	Repair of Damage-Private Prop	136	0	0	0	0	0	0	0	0.00%
TOTAL ACTIVITY REQUEST		58,837	26,109	43,550	70,130	72,173	70,173	70,173	43	0.06%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number

479

REQUEST FOR SNOW REMOVAL

	<u>Actual 2008-09</u>	<u>Actual 2009-10</u>	<u>Estimate 2010-11</u>	<u>Budget 2010-11</u>	<u>Request 2011-12</u>	<u>Recommended 2011-12</u>	<u>Final 2011-12</u>	<u>\$ Change Col. 7-Col. 4</u>	<u>% Change Col. 7-Col. 4</u>
702 Salaries and Wages	11,858	3,678	5,000	8,000	8,000	8,000	8,000	0	0.00%
711 Overtime Wages	1,723	808	2,000	4,000	4,000	4,000	4,000	0	0.00%
712 Pension and Social Security Overhead on Salaries and Wages	2,912	841	2,400	<u>4,526</u> 4,526	<u>4,403</u> 4,403	<u>4,403</u> 4,403	<u>4,403</u> 4,403	(123) (123)	-2.72% -2.72%
713 Life & Hospital Insurance	2,023	641	1,800	2,736	3,840	3,840	3,840	1,104	40.35%
726 Supplies(Misc)	47	0	0	0	0	0	0	0	0.00%
801 Professional Services	0	0	0	0	0	0	0	0	0.00%
943 Rental of Equipment	19,604	2,563	8,000	12,000	12,000	12,000	12,000	0	0.00%
TOTAL ACTIVITY REQUEST	38,167	8,531	19,200	31,262	32,243	32,243	32,243	981	3.14%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number **203**

Activity Number **481**

REQUEST FOR ICE CONTROL

	Description of Request	Actual 2008-09	Actual 2009-10	Estimate 2010-11	Budget 2010-11	Request 2011-12	Recommended 2011-12	Final 2011-12	\$ Change Col. 7-Col. 4	% Change Col. 7-Col. 4
702	Salaries and Wages	5,342	4,122	5,000	5,500	5,500	5,500	5,500	0	0.00%
711	Overtime Wages	1,781	720	1,500	1,500	1,500	1,500	1,500	0	0.00%
712	Pension and Social Security Overhead on Salaries and Wages	1,528	1,042	2,200	<u>2,640</u> 2,640	<u>2,568</u> 2,568	<u>2,568</u> 2,568	<u>2,568</u> 2,568	(72) (72)	-2.73% -2.73%
713	Life & Hospital Insurance	1,286	897	1,700	1,596	2,240	2,240	2,240	644	40.35%
726	Chlorine and Salt Supplies(Misc)	22,854	7,354	15,000	<u>25,000</u> 25,000	<u>25,000</u> 25,000	<u>20,000</u> 20,000	<u>20,000</u> 20,000	(5,000) (5,000)	-20.00% -20.00%
943	Rental of Equipment	15,780	7,303	10,000	13,000	13,000	10,000	10,000	(3,000)	-23.08%
TOTAL ACTIVITY REQUEST		48,571	21,438	35,400	49,236	49,808	41,808	41,808	(7,428)	-15.09%

CITY OF ESCANABA

2011-2012 Local Street Fund Budget Request Workpaper

Fund Number

203

Activity Number

483

REQUEST FOR ADMINISTRATIVE AND ENGINEERING

	<u>Actual 2008-09</u>	<u>Actual 2009-10</u>	<u>Estimate 2010-11</u>	<u>Budget 2010-11</u>	<u>Request 2011-12</u>	<u>Recommended 2011-12</u>	<u>Final 2011-12</u>	<u>\$ Change Col. 7-Col. 4</u>	<u>% Change Col. 7-Col. 4</u>
702 Salaries and Wages	29,117	24,939	29,800	29,800	29,800	29,800	29,800	0	0.00%
712 Overhead on Salaries and Wages	19,656	20,289	10,100	11,241	10,934	10,934	10,934	(307)	-2.73%
713 Life & Hospital Insurance	13,669	11,704	7,700	6,794	9,536	9,536	9,536	2,742	40.36%
726 Supplies(Misc)	38	0	50	50	50	50	50	0	0.00%
727 Office Supplies	70	0	100	100	100	100	100	0	0.00%
Audit				1,000	1,000	1,000	1,000	0	0.00%
Bridge Inspection Program				0	2,000	2,000	2,000	2,000	NEW
801 Professional Services	1,275	1,828	1,000	1,000	3,000	3,000	3,000	2,000	200.00%
860 Travel Expenses, Auto Allow	0	0	100	100	100	100	100	0	0.00%
900 Printing and Publishing	0	0	0	0	0	0	0	0	0.00%
910 Insurance & Bonds	4,954	5,950	5,200	6,100	5,600	5,600	5,600	(500)	-8.20%
932 Repair to Equipment	0	0	0	0	0	0	0	0	0.00%
943 Rental of Equipment	0	0	0	0	0	0	0	0	0.00%
960 Education & Training	0	129	250	250	250	250	250	0	0.00%
998 Administrative Fee-General Fund	0	0	0	0	0	0	0	0	0.00%
TOTAL ACTIVITY REQUEST	68,779	64,839	54,300	55,435	59,370	59,370	59,370	3,935	7.10%