

**ESCANABA PLANNING COMMISSION RECOMMENDED
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2009-2014**

What is the Capital Improvement Program?

The City's Capital Improvement Program (CIP) is a multi-year planning instrument that drives the evaluation in identification of capital infrastructure projects in need of renovation, repair and/or construction. Capital projects range from road maintenance, road construction to the renovation of municipal facilities, to watermain and sewage system repair. The CIP relates these capital project needs to the financial sources that will support the realization and the timeframe in which both the financing and work will take place. The CIP is designed to report to City Council, the public, City Staff, and other interested parties the capital management and planning strategies of the City. To guide the City in making necessary physical public improvements, Chapter 21 Planning, of the Code of Ordinances and the Michigan Planning Enabling Act, P.A. 33 of 2008, as amended, requires the Planning Commission to annually prepare a recommended Capital Improvement Program (CIP). A capital improvement is any improvement and direct engineering cost which involves the construction, purchase, or renovation of a public way, space, building, structure, or utility. A capital improvement must have a useful life of five or more years. A capital improvement is not a recurring capital outlay expense item (such as a motor vehicle or a fire engine) or a general maintenance expense.

In considering the many benefits of capital improvement programming, it is important to highlight the fact that this document should be considered fluid and referenced as a guide for future growth and development.

Elements of a good Capital Improvement Plan.

1. A good plan provides a means for coordinating and consolidating various departmental requests, thereby preventing duplication of projects and equipment.
2. A good plan establishes a system of examining and prioritizing the needs of the City, assuring that the most essential improvements are provided first.
3. A good plan provides an important implementation device for growth management.
4. A good plan coordinates physical planning with financial planning, allowing maximum benefit from available public funds.
5. A good plan allows sufficient time for investigation of project financing and implementation measures and proper technical design.
6. A good plan coordinates an equitable distribution of public improvements throughout the City.

Revision Date March 30, 2009

SIGNIFICANT REVENUE SOURCES

General Fund - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

Major Street Fund - This fund accounts for revenues and expenditures in connection with the street system designated as major streets by the State of Michigan. This fund is required under state law.

Local Street Fund - This fund accounts for revenues and expenditures in connection with the street system designated as local streets by the State of Michigan. This fund is required under state law.

Brownfield Fund - This fund accounts for the revenues and expenditures in connection with developing and maintaining contaminated properties in the Brownfield zone (city-wide). The major source of revenue is tax assessed on the growth and development of properties within the plan.

Grants Fund - This fund accounts for revenues from various sources, including City matching shares, received under one-time grants. Expenditures are restricted to accomplishing the goals as defined in the individual grant offers.

Land Development Fund - This fund accounts for revenues and expenditures in connection with the development and sale of City-owned land. It was established to provide on-going financing for water, sewer, storm sewer and street development on City-owned properties.

Gas Retirement Fund - This fund accounts for funds received from the sale of the City's gas utility in June 1965 to Michigan Consolidated Gas Company. By a vote referendum on November 2, 1965, the City is prohibited from expending any principal resulting from the sale. Additionally, the interest earned from the investment of the principal must be spent on "capital improvements" only.

Electric Utility Fund - This fund is used to record the operations of an electrical system.

Water Utility Fund - This fund is used to record the operations of a water system.

Wastewater Utility Fund - This fund is used to record the operations of a wastewater system.

Marina Fund - This fund is used to record the operations of a marina.

Downtown Development Authority Fund - This fund is used to record the operations of the Downtown Development Authority.

CITY MANAGER'S CAPITAL IMPROVEMENT OBJECTIVES:

- * Make Escanaba a safe, viable and progressive City.
- * Increase transportation, recreation and other public improvement opportunities for the citizens of Escanaba and visitors to Escanaba
- * Strengthen Escanaba's economy by increasing the tax base of the community so new growth can occur and the existing tax base can expand.
- * Make City Government more responsive, accountable and cost-effective.
- * Eliminate and/or correct public hazards and/or existing deficiencies within the City.

PRIORITY ASSESSMENT RATING SYSTEM:

1. MANDATORY/CRITICAL. The project is operationally essential for the well-being and advancement of the community.
2. NECESSARY. The project is a high priority for the advancement of the community.
3. DESIRED. The project is not necessarily critical or necessary (but desired) in the community.

PLANNING COMMISSION CAPITAL IMPROVEMENT PLAN EVALUATION STANDARDS. When reviewing the proposed projects the planning commission should at a minimum consider the following issues. The project in must be conformance of the Master Plan, development polices of the city, and goals and objectives of the community.

- * The project must be necessary to correct a dangerous and/or blighting condition.
- * The project must be necessary to protect public health and/or safety.
- * The project must be necessary to implement a priority housing or economic development project or opportunity.
- * The project directly supports a priority City program.
- * The project fulfils a State or Federal mandate.
- * The project fulfils an approved, prior commitment of City funds.
- * Adequate project details and justification have been provided.
- * The project provides for the renewal and replacement of, and improvements to, existing public infrastructure and physical assets
- * The project implements the Goals, Objectives, and Polices of other Plan Elements of the Master Plan.
- * The project is desirable in that it will enhance the desirability of the City of Escanaba as a place to live and invest.

**CAPITAL IMPROVEMENT PLAN
2009-2014**

FISCAL YEAR	PROPOSED ACTIVITY	FUND DESCRIPTION	OPINION OF COST	PRIORITY	REQUESTED BUDGETED AMOUNT	ACTUAL BUDGETED AMOUNT
2009-10	<p><u>Resurfacing and Curb Repair Citywide – Major Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2009.</p>	Major Street Fund General Fund	\$300,000	1	\$300,000	
2009-10	<p><u>Resurfacing and Curb Repair Citywide – Local Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2009.</p>	Local Street Fund General Fund	\$300,000	1	\$300,000	
2009-10	<p><u>Sidewalk Repair and Maintenance Program – Citywide</u> Description: The City has a responsibility to provide and maintain public sidewalks throughout the community.</p>	General Fund	\$5,000	1	\$5,000	
2009-10	<p><u>New Tree Plantings – Citywide</u> Description: Annually the City plants new trees to replace trees that have been cut down for various reasons.</p>	General Fund	\$2,000	2	\$2,000	
2009-10	<p><u>Automated Trash Receptacles for Ludington Park</u> Description: As part of the continual upgrade to the automated garbage collection system, twenty decorative trash receptacles will be installed throughout Ludington Park.</p>	General Fund	\$5,500	2	\$5,500	
2009-10	<p><u>South Water Tower Security Fencing.</u> Description: A fence is needed to restrict entry into and under the South water tower located adjacent to the Civic Center.</p>	Water Fund	\$10,000	1	\$10,000	

2009-10	<p><u>Water Plant Intake Pipe – Preliminary Engineering Study</u></p> <p>Description: The existing water intake system allows lake water to flow into the Water Plant. The intake system consists of 1,350 feet of 20” diameter cast iron pipe with lead joints, 160 feet of 24” cast iron pipe and a submerged wooden crib. The existing intake is over 100 years old with a condition ranging from fair to bad. The existing intake is undersized in that the Plant has an 8 million gallon per day capacity, but can only get 6 million gallons per day through the existing intake pipe. Additionally, the existing intake pipe and crib are exposed to evasive mussel growth (zebra and quagga mussels). Lastly, the existing intake pipe has two 1” diameter chemical feed lines running inside of it further reducing the pipe capacity and preventing inspections by remote underwater t.v. camera. Most importantly, the existing intake pipe is the only pipe for water supply to the Plant and should it fail, no back-up exists. A preliminary engineering study is needed to determine the best available installation for Escanaba.</p>	Water Fund	\$15,000	1	\$15,000	
2009-10	<p><u>Alley Upgrade – Property Owner Petitioned/Assessed – Alley Between 13th and 14th Avenue North and North 18th and 19th Street.</u></p> <p>Description: The 12 foot wide alley between 13th and 14th Avenue North and North 18th and 19th Street was petitioned to be paved by 81% of the adjacent property owners. Costs include ramp replacement on both ends of the alley.</p>	General Fund	\$19,000	2	\$19,000	
2009-10	<p><u>Alley Upgrade – Property Owner Petitioned /Assessed – Alley between South 14th and 15th Street and 4th and 5th Avenue South</u></p> <p>Description: The 14 foot wide alley between South 14th Street and 4th and 5th Avenue South was petitioned to be paved by 75% of the adjacent property owners. Costs include ramp replacement on both ends of the alley.</p>	General Fund	\$19,600	2	\$19,600	
2009-10	<p><u>Facilities Security Camera System</u></p> <p>Description: 24 hour, 7 day a week surveillance of City facilities is need so that continuous monitoring of the facilities can take place (asset protection).</p> <ol style="list-style-type: none"> 1) Public Works and Electric Department 2) Civic Center 3) Waste Water Department 	Motor Vehicle Bonifas Fund Waste Water Fund	\$6,000 \$4,000 \$4,500	2	\$6,000 \$4,000 \$4,500	
2009-10	<p><u>Cross Country Ski Pathway/Year Round Trail</u></p> <p>Description: The Recreation Department is proposing to implement improvements to the trails so they can be used year round for walking, snow shoeing and cross country skiing. Improved trails would provide more activities for everyone.</p>	Land Development Fund	\$5,000	2	\$5,000	

2009-10	<u>Drinking Fountain Replacement in Ludington Park</u> Description: Continuation of the project to replace all drinking fountains in Ludington Park.	General Fund	\$3,000	2	\$3,000	
2009-10	<u>L-Dock (Bridge) System Repair and Upgrade/Marina</u> Description: Renovate and upgrade the L-Dock Bridge.	Marina Fund MDNR	\$111,950 \$105,400	1	\$217,350	
2009-10	<u>Fencing for DDA Controlled Parking Lot</u> Description: Installation of a fence at a DDA controlled parking facility located on the 800 block of 1 st Avenue South.	DDA Private	\$2,000 \$2,000	1	\$2,000 \$2,000	
2009-10	<u>Install Wireless Internet Backbone in Downtown District</u> Description: Wireless antennas would be installed on light poles downtown Escanaba, from South 3 rd Street to North Lincoln Road, to create a hot zone for wireless internet.	DDA Land Development	\$10,000 \$10,000	2	\$10,000 \$10,000	
2009-10	<u>Automated Trash Receptacles for the Downtown</u> Description: As part of the continual upgrade to the automated garbage collection system, additional decorative trash receptacles will be installed throughout downtown Escanaba.	DDA	\$3,000	2	\$3,000	
2009-10	<u>DDA District Street/Curb Repair Program.</u> Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission prior to June 30, 2009.	DDA	\$15,000	1	\$15,000	
2009-10	<u>Community Entrance Sign (3) Landscaping Project.</u> Description: Furnish and install landscaping elements to the three (3) community entrance signs including flowers and shrubs.	DDA	\$750	3	\$750	
2009-10	<u>Historical District Creation – Ludington Street – 1600 Block</u> Description: An Historical District on the 1600 block of Ludington Street between South 16 th Street and South 17 th Street from Ludington Street south to the alley.	DDA Private	To Be Determined	2	\$0	
2010-11	<u>Resurfacing and Curb Repair Citywide – Major Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2010.	Major Street Fund General Fund	To Be Determined	1		

2010-11	<u>Resurfacing and Curb Repair Citywide – Local Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2010.	Local Street Fund General Fund	To Be Determined	1		
2010-11	<u>Sidewalk Repair and Maintenance Program - City Wide</u> Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		
2010-11	<u>Resurfacing and Curb Repair – Stephenson Avenue – Ludington Street to “Y” Intersection</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Stephenson Avenue from Ludington Street to the “Y” intersection is in need of major repair to include the installation of new curbing, sidewalk replacement, catch basin upgrades and resurfacing	Major Street Fund Category “F” Small Urban Water/Waste	\$1,400,000 \$300,000	1		
2010-11	<u>US 2 Corridor Improvement Authority and Planned Development</u> Description: The creation of a Corridor Improvement Authority will allow the capture of DDA dollars for the purpose of improving the functionality and business climate along the US2 and North Lincoln Road corridor.	Future T.I.F. MDOT Grants	To Be Determined	3		
2010-11	<u>Sheridan Road Improvement Program – 1300 block to 1700 block – Property Acquisition - Phase III</u> Description: As part of the Comprehensive Plan, a strategy exists to improve the 1300 to 1700 blocks of Sheridan Road. The neighborhood has an ethnic heritage which will be capitalized on. The area has a defined neighborhood business district with well maintained homes. Efforts to improve and demarcate the business district are being planned. Improvements include future off-street parking, standardized signage and street furniture. In 2007, electrical infrastructure was installed. In 2008, streetscape pedestrian lighting, poles and fixtures were recommended in the budget.	Land Development Fund	\$50,000	2		
2010-11	<u>Outside Grill Replacement for Ludington Park</u> Description: Currently there are approximately fifteen (15) permanent grills scattered throughout Ludington Park. The grills are old and not accessible.	General Fund	To Be Determined	3		
2010-11	<u>Royce Tennis Court Resurfacing</u> Description: Resurfacing of the Royce Tennis Court.	General Fund	\$10,000	3		

2010-11	<u>Restroom Upgrade - Municipal Dock</u> Description: The municipal dock bathrooms are in need of major renovations. This project will completely upgrade and redo the men's and women's bathroom.	General Fund	\$30,000	3		
2010-11	<u>Resurfacing/Uniform Landscaping/Design /Theme for DDA Controlled Parking Lot – 1200 Block of 1st Avenue North.</u> Description: A DDA controlled parking facility located on the 1200 block of 1 st Avenue North. The facility contains a total of 40 parking spaces, none of which are designated accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$15,000	2		
2010-11	<u>Resurfacing/Uniform Landscaping/Design /Theme for DDA Controlled Parking Lot – 100 Block North 10th Street.</u> Description: A DDA controlled parking facility located on the 100 block of North 10 th Street. The facility contains a total of 15 spaces, none of which are accessible. Improvements include the installation of a new facility sign and landscaping.	DDA	\$15,000	2		
2010-11	<u>Downtown District – Corner Street Sign Replacement</u> Description: The corner street signs on Ludington Street are not sized properly for the street and traffic speeds. Replacement signs will be installed which reflect a legible font and include an identity theme for the downtown.	DDA	\$5,000	2		
2010-11	<u>Update Entrance Sign on Ludington Street& Lincoln Road</u> Description: The entrance sign needs to be updated and a sign installed on the back of the sign asking visitors "To please come again, thanks for shopping downtown Escanaba" or something similar.	DDA	\$20,000	2		
2010-11	<u>Business Development - Kiosk Incubator</u> Description: Furnish and install an exterior kiosk for the development of new business in the downtown district	DDA City RLF	\$2,000	3		
2010-11	<u>Monument to Labor Project</u> Description: The history of labor is significant in the City of Escanaba. In the course of demolishing the former Department of Public Works Facility in the early 1990's. 4 historical reliefs were salvaged for inclusion into a public monument to labor in a public space.	DDA Private Funds	\$5,000	3		
2010-11	<u>Escanaba Heritage Walking Tour</u> Description: A Heritage Walking Tour of the downtown area and parts of the City of Escanaba celebrating historic building, homes, and landmarks will be developed.	DDA Land Development Grants	\$15,000	2		
2010-11	<u>Flag Purchase Program (35) – Downtown.</u> Description: Holiday flags for Ludington Street between Lincoln Road and Ludington Park are in need of replacement due to wear and fading.	DDA	\$800	2		

2010-11	Steam Tunnel Grant Program Description: Continuation of the steam tunnel elimination program along Ludington Street.	DDA/Property owners	\$10,000	2		
2010-11	DDA District Street/Curb Repair Program. Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission prior to June 30, 2010.	DDA	\$15,000	2		
2011-12	Resurfacing and Curb Repair Citywide – Major Streets Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2011.	Major Street Fund General Fund	To Be Determined	1		
2011-12	Resurfacing and Curb Repair Citywide – Local Streets Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2011.	Local Street Fund General Fund	To Be Determined	1		
2011-12	Phase II - Construct North 26th Street Connecting 3rd Avenue North With 6th Avenue North Description: The City continues to grow to the west and very developable commercial property needs to be opened up for future commercial developments and surrounding properties. Because the Wal-Mart Super Center is located in the general vicinity and will become a destination location, the North 26 th Street expansion is needed so that additional property can be developed so that our economic base can be increased and traffic congestion can be diverted away from North Lincoln Road. This will also be a phase of construction to develop a grid of streets and utilities for future economic growth in the area.	Major Street Fund Special Assessment Water Utility Fund Wastewater Utility Fund	\$750,000	3		
2011-12	Sidewalk Repair and Maintenance Program - City Wide Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		

2011-12	<p><u>Neighborhood Historic Overlay – 1300 – 1700 Sheridan Road</u></p> <p>Description: The historic culture of this north side neighborhood sets the neighborhood apart from surrounding neighborhoods of the community. The area between 1300- 1700 Sheridan Road is to be designated as an historic overlay district, which means it possesses a historical value deserving to be preserved for the community. A neighborhood historic overlay district would provide a basis for the City to manage the appearance of the exterior of new structures and significant additions within this area. The overlay district would not be a local historic district, but a zoning tool used to preserve the architectural and historic integrity of the neighborhood.</p>	General Fund	To Be Determined	2		
2011-12	<p><u>Neighborhood Enhancement Area</u></p> <p>Description: There are two neighborhood enhancement areas identified in the Escanaba Comprehensive Plan. These areas are located on the east side of Lincoln Road to Stephenson Avenue and on both sides of Ludington Street from Ludington Street to 3rd Avenues North and South. The intent of the Neighborhood Enhancement Area is to concentrate code enforcement, infrastructure improvements, and home ownership programs to increase property value resulting in stabilized neighborhoods.</p>	General Fund	To Be Determined	2		
2011-12	<p><u>DDA District Street/Curb Repair Program.</u></p> <p>Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission prior to June 30, 2011.</p>	DDA	\$15,000	2		
2012-13	<p><u>Resurfacing and Curb Repair Citywide – Major Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2012.</p>	Major Street Fund General Fund	To Be Determined	1		
2012-13	<p><u>Resurfacing and Curb Repair Citywide – Local Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2012.</p>	Local Street Fund General Fund	To Be Determined	1		

2012-13	<u>Restroom Upgrade – Aronson Island</u> Description: The Aronson Island bathrooms are in need of major renovations. This project will completely upgrade the facilities to a more permanent building	General Fund	\$30,000	2		
2012-13	<u>Concrete Slabs for Royce and Webster Parks</u> Description: The Recreation Department is proposing to develop a designated area for cement slabs at the Webster and Royce Ice Rinks to utilize the area for year round use. With the proposed slabs, participants could use the area for inline skating in the summer months and for ice skating in the winter months (year around use).	Grants Land Development Donations	\$36,000	3		
2012-13	<u>Neighborhood Historic Overlay – 1st Avenue South, South 7th Street and Lake Shore Drive</u> Description: The historic stock of residential structures sets the City apart from surrounding townships. The area between 1 st Avenue South, South 7 th Street and Lake Shore Drive is to be designated as an historic overlay district, which means it poses a high concentration of historic structures deserving to be preserved for the community. A neighborhood historic overlay district would provide a basis for the City to manage the appearance of the exterior of new structures and significant additions within this area. The overlay district would not be a local historic district, but a zoning tool used to preserve the architectural and historic integrity of the neighborhood.	General Fund	To Be Determined	2		
2012-13	<u>Sheridan Road Improvement Program – 1300 block to 1700 block – Off-Street Parking Lot Installation and Street Furniture - Phase IV</u> Description: As part of the Comprehensive Plan, a strategy exists to improve the 1300 to 1700 blocks of Sheridan Road. The neighborhood has an ethnic heritage which will be capitalized on. The area has a defined neighborhood business district with well maintained homes. Efforts to improve and demarcate the business district are being planned. In 2007, electrical infrastructure was installed. In 2008, streetscape pedestrian lighting, poles and fixtures were recommended in the budget.	General Fund	\$75,000	2		
2012-13	<u>Lemcrand/Ness Complex (Playground Facilities)</u> Description: Because of the recreational use, and the area being the far southside major playground facility, improvements to equipment is needed for the health, safety and welfare of the citizens.	General Fund	\$30,000	2		
2012-13	<u>Sidewalk Repair and Maintenance Program - City Wide</u> Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		

2012-13	<u>DDA District Street/Curb Repair Program.</u> Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission prior to June 30, 2012.	DDA	\$15,000	2		
2013-14	<u>Resurfacing and Curb Repair Citywide – Major Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs are required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2013.	Major Street Fund General Fund	To Be Determined	1		
2013-14	<u>Resurfacing and Curb Repair Citywide – Local Streets</u> Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs are required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2013.	Local Street Fund General Fund	To Be Determined	1		
2013-14	<u>East Jefferson Field/Ness Field Parking</u> Description: With the continuing development of these fields and the strong fan interest, this has created a serious vehicle parking problem. We would like to provide a combined parking/roadway for these facilities.	Grants Donations Local Organizations City	\$30,000 to \$50,000	3		
2013-14	<u>Near North Side 3rd Avenue North Non-Motorized Pathway</u> Description: The Michigan Department of Transportation awarded 80% funding of this project in November 2002. The City requested and received a year's deferral in December 2002. The project has been identified as a priority in the Recreational Non-Motorized Pathway Master Plan.	General Fund MDOT	\$226,400	3		
2013-14	<u>Civic Center Upgrade</u> Description: This nearly four-decade old facility is in need of updates and remodeling to meet current demands and ADA standards. Some of the items mentioned include the following upgrades: heating, electrical, plumbing and the roof. Also the need for second locker room, ADA compliant bathrooms and more efficient windows and doors to help control our utility costs.	Grants/Donations City	\$500,000 to \$1,000,000	2		

2013-14	<u>Lemerand/Ness Complex (Parking, Access and Egress Improvements)</u> Description: Improved parking, access and egress are needed at the complex to reduce traffic/pedestrian accident hazards.	General Fund	\$30,000	3		
2013-14	<u>Willow Creek East Subdivision Paving and Curbing</u> Description: The curbing and paving of this street will complete the Willow Creek East Phase 2 Subdivision.	Land Development Fund Special Assessments	\$35,000	3		
2013-14	<u>Sidewalk Repair and Maintenance Program - City Wide</u> Description: Routine repair and maintenance of existing sidewalk is needed City wide.	General Fund	To Be Determined	1		
2013-14	<u>9th Avenue North Extension to North 30th Street – Phase III</u> Description: The City continues to grow to the west and very developable commercial property needs to be opened up for future commercial developments and surrounding properties. Also we already have businesses in the area that are requesting city water and sewer. Because the Wal-Mart Super Center is located in the general vicinity and will become a destination location, the 9 th Avenue North expansion is needed so that additional property can be developed so that our economic base can be increased and traffic congestion can be diverted away from North Lincoln Road. This will also be a phase of construction to develop a grid of streets and utilities for future economic growth in the area.	Major Street Fund Special Assessments Water Utility Fund Wastewater Utility Fund	\$1,250,000	3		
2013-14	<u>Willow Creek Road Non-Motorized Pathway 8th Avenue South to Ludington Street</u> Description: As part of the City of Escanaba non-motorized pathway system master plan, 4,075 lineal feet of 10' wide pathway will be constructed from 8 th Avenue South to Ludington Street. The pathway system from 8 th Avenue South to 5 th Avenue South will be located on the east side of the Willow Creek Road in the City-owned right-of-way. The pathway system on the north side of the creek between the bridge and Ludington Street will be located on the west side of Willow Creek Road once easement is obtained. The non-motorized pathway will cross the creek using a non-motorized clear span bridge.	General Fund	\$95,000	3		
2013-14	<u>Old State Road Park (8th Avenue South and South 30th Street)</u> Description: The Old State Road Park, located on the northeast corner of South 30 th street and 8 th Avenue South, is divided into two parts. The first being the development of the site and the second portion will be the installation of the facilities.	General Fund MDNR	\$250,000	3		

2013-14	<p><u>Construct North 26th Street Connecting 6th Avenue North With 9th Avenue North – Phase IV</u> Description: The City continues to grow to the west and very developable commercial property needs to be opened up for future commercial developments and surrounding properties. Because the Wal-Mart Supercenter is located in the general vicinity and will become a destination location, the expansion is needed so that additional property can be developed so that our economic base can be increased and traffic congestion can be diverted away from North Lincoln Road. This will also be the final phase of construction to develop a grid of streets and utilities for future economic growth in the area.</p>	Major Street Fund Special Assessments Water Utility Fund Wastewater Utility Fund	\$475,000	3		
2013-14	<p><u>6th Avenue South Street Extension From Willow Creek Road to City Limit</u> Description: The City continues to grow to the west and very developable residential property needs to be opened up for future residential uses. The City Engineering Department is developing a Master Street Plan which will include all utilities such as water, electrical, wastewater and storm water infrastructure so that residential subdivisions/lots can be developed on 6th Avenue South from Willow Creek Road to the western City limit.</p>	Major Street Fund Special Assessment Water Utility Fund Wastewater Utility Fund	To Be Determined	3		
2013-14	<p><u>Aronson Island Walkway Solar Lighting</u> Description: As Aronson Island continues to be heavily used by citizens walking, biking and roller-blading all hours of the day and night, the Recreation Department is proposing to develop some type of solar lighting to illuminate this area of about 5,000 feet. This would permit a safe use of the pathway during dark hours.</p>	Marina Fund Grants	\$20,000	3		
2013-14	<p><u>Park Property Purchase - Bounded by 3rd Avenue North and Ludington Street</u> Description: In that the Washington School Playground was removed as part of the Jr. High School renovation, no playground in this area is currently available to area residents. A playground is needed for the health, safety and welfare of the citizens.</p>	General Fund	To Be Determined	2		
2013-14	<p><u>Ludington Street Reconstruction</u> Description: Designed streetscape and upgrade all utilities of the East Ludington Street Corridor from Stephenson Avenue to 2nd Street, include sidestreets to 1st Avenues North and South.</p>	Major Street Fund Special Assessments Water Utility Fund Wastewater Utility Fund Electrical Utility Fund	\$20,000,000 (To Be Determined)	2		

2013-14	<p><u>DDA District Street/Curb Repair Program</u> Description: Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include street resurfacing, curb, brick pavers, sidewalk, and tree related problems-removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before the Downtown Development Authority Board of Trustees and Planning Commission prior to June 30, 2013.</p>	DDA	\$15,000	2		
2013-14	<p><u>3rd Avenue South Pocket Park (1st and 3rd Avenue South and South 30th Street – 3.93 Acres)</u> Description: The parcel located between 1st and 3rd Avenue South and South 30th Street consists of 3.93 acres of land bordered by a floodplain and consisting of a naturally wooded area. The purpose of this nature area is to accommodate a natural or park like setting with the installation of walking trails, benches, portable restroom facilities and such.</p>	General Fund Private Donations Foundation Funds	To Be Determined	3		
2013-14	<p><u>Wastewater Plant Expansion</u> Description: The existing Escanaba Wastewater Treatment Plant handles all of the residential, commercial and industrial wastewater generated in the City. The plant was built in 1933 and is rated at 2.2 million gallons per day. A major treatment upgrade was done in 1973, but the capacity remained the same. The existing flows at certain times of the year approach and often exceed the design capacity. Additionally, the City of Escanaba will exceed design capacity more frequently when the ground water level rises. This is due to the poor condition of the old sanitary sewer collection system.</p>	Wastewater	\$5,000,000	3		