

CITY OF ESCANABA - EVIP DASHBOARDS

PERFORMANCE MATTERS—INDICATOR KEY:



INCREASING



STAYING ABOUT THE SAME



DECLINING

PERFORMANCE MATTERS		
PUBLIC ACCESS TO CITY MEETINGS		
	2015	2016
Regular City Council	24	24
Special / Joint City Council	24	18
Regular Planning Commission	11	7
Special / Joint Planning Commission	1	2
Regular Recreation Advisory Committee	8	8
Special / Joint Recreation Advisory Committee	2	2
Regular Electrical Advisory Committee	0	1
Special / Joint Electrical Advisory Committee	12	5
Regular Citizen's Environmental Advisory Committee	0	0
Special / Joint Citizen's Environmental Advisory Committee	0	0
Regular Downtown Development Authority	12	12
Special / Joint Downtown Development Authority	3	2
Regular Loan Administration Board	2	2
Special / Joint Loan Administration Board	2	1
Regular Board of Appeals	2	0
Special / Joint Board Appeals	2	2
Regular Traffic Safety Advisory	1	5
Special / Joint Traffic Safety Advisory	2	0
Regular Harbor Advisory Committee	4	0
Special / Joint Harbor Advisory Committee	2	0
Regular Public Safety Retirement Board	10	11
Special / Joint Public Safety Retirement Board	0	0
Regular Board of Equalization and Review	5	5
Special / Joint Board of Equalization and Review	2	0
Regular Board of Library Trustees	7	8
Special / Joint Board of Library Trustees	2	0
Regular Brownfield Redevelopment Authority	0	0
Special / Joint Brownfield Redevelopment Authority	2	0
Regular Historic District Commission	4	4
Special / Joint Historic District Commission	3	0
Regular Liquor Review Board	0	0
Special / Joint Liquor License Review Board	2	0

**PERFORMANCE MATTERS
RECREATION, CULTURE AND PARKS**

	2015	2016	
Percent of General Fund and Library Funds Committed Towards Recreation, Culture, and Parks	16.4%	13.6%	↓
Registered Library Cardholders	9,330	9,913	↑
Library Circulation	100,698	96,818	↓
Computer Users - Library	23,007	21,864	↓
Acres of Park Per 1,000 Residents	30	30	↔
Number of Civic Center Visitors	50,597	39,798	↓
Number of Seasonal Boat Slip Renters	84	87	↑
Number of Transient Boat Slip Visitors	154	254	↑

**PERFORMANCE MATTERS
GENERAL FUND**

	2014/15	2015/16	
Number of services delivered via cooperative venture	34	34	↔
Fund Balance as a Percent of Annual General Fund Expenditures NOTE: Reduction due to Bond pay-off	50.8%	57.3%	↑
Unfunded Other Post Employment Benefits (OPEB) Liability as a Percent of Annual General Fund Revenue	0%	0%	↔
General Fund Expenditures Per Capita	\$621.45	\$586.04	↓

**PERFORMANCE MATTERS
ELECTRICAL USE / PRODUCTION**

	2014/2015	2015/2016	
Amount of Megawatts (mwh) Produced	0*	0*	↔
Amount of Megawatts (mwh) Sold to Customers	138,290	136,633	↓

* The City of Escanaba No Longer Produces Electricity

**PERFORMANCE MATTERS
STREETS, SIDEWALKS AND PATHWAYS**

	2015	2016	
Miles of Paved Road—All Road	83	83	↔
Miles of Sidewalks and Non-Motorized Trails Per Mile of Local Roads	1.6	1.6	↔
Miles of Sidewalks and Non-Motorized Trails per Mile of All Roads	1.1	1.1	↔
Miles of Sidewalks—All Sidewalks	79.5	79.5	↔
Miles of Non-Motorized Paths—All Paths	7.97	7.97	↔
Percent of Road Funding from General Fund	6.8%	9.5%	↑
Percent of Road Funding—All Funds	20.3%	14.7%	↓
Street Condition—Adequate %	47%	38%	↓
Street Condition—Sub Standard %	48%	57%	↑
Street Condition—Non-Rated	5%	5%	↔
Average Age of Critical Infrastructure	75 Years	75 Years	↔

**PERFORMANCE MATTERS
LAND USE**

	2015	2016	
Declared Construction Values—Zoning Permit	\$15,165,554	\$11,569,479	↓
Number of Zoning Permits Issued	72	75	↑
Delta County Building Permits Values	\$7,337,305	\$16,096,384	↑
Delta County Building Permits Issued	51	66	↑

**PERFORMANCE MATTERS
HIGH SPEED INTERNET**

	2015	2016	
Percent of Community with access to High Speed Boardband	100%	100%	↔

PERFORMANCE MATTERS ANNUAL TOTALS FOR THE WATER AND WASTEWATER DEPARTMENTS			
	2015/2016	2016/2017	
Gallons of Water Treated (in millions)	776	689	↓
Gallons of Sewage Treated (in millions)	609	629	↑

PERFORMANCE MATTERS GARBAGE / RECYCLING COLLECTION			
	2015	2016	
Tons of Garbage to Landfill	4,371	4,381	↑
Tons of Recycling to Landfill	454	494	↑
Curbside Recycling Availability Percent	100%	100%	↔

PERFORMANCE MATTERS PUBLIC SAFETY - CRIME, TRAFFICE AND FIRE			
	2015	2016	
Violent Crimes Per 1,000	2.02	3.15	↑
Property Crimes Per 1,000	52.4	57.2	↑
Traffic Injuries / Fatalities	51	46	↓
Traffic Tickets - City Infraction	705	654	↓
Traffic Tickets - Misdemeanor	145	128	↓
Call Volume - Incident	8,212	8,408	↑
Call Volume - Quick Call	14,811	14,835	↑
Fire Calls	140	138	↓
Escanaba Public Safety Case Clearance Rate	56%	52%	↓
Statewide Case Clearance Rate (Averages)	37%	36%	↓