

8.0 RECREATION DEVELOPMENT SCHEDULE

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The following Five Year Capital Improvement schedule, or development schedule, are those projects the City wishes to implement over the next five year period. This portion of the Plan Implementation, or action plan, is realistically a guide indicating the projects the City would like to undertake, when they could be accomplished, the estimated costs and the expected sources of funding. The Capital Improvement Plan also has a corresponding map indicating the location of proposed projects throughout the City.

CITY OF ESCANABA
5 -YEAR DEVELOPMENT SCHEDULE
 Work Session of April 4, 2006
Updated November 2006

	PROPOSED PROJECT	POSSIBLE FUNDING SOURCES	YEAR	EST. COST
1)	Civic Center Upgrade This nearly four-decade old facility is in need of updates and remodeling to meet current demands and ADA standards. Some of the items mentioned included the following upgrades: heating, electrical, plumbing, and the roof. Also the need for second locker room, ADA compliant bathrooms, and more efficient windows and doors to help control our utility costs.	Grants/ Donations/ City	2007- 2011	\$500,000 to \$1,000,000
2)	Soccer Field Complex A desire for the development of soccer fields within the city remains a high priority. The City and Bay College have proposed to develop up to two regulation size soccer fields, a labyrinth, and to proceed by steps or in phases if applicable.	Grants/ Donations/ Local Organizations/ City	2007	\$100,000
3)	Marina L-Dock Repair The marina's L-Dock has severely deteriorated in recent years especially with low water levels. This project would be carried out in two phases. 1) Preliminary engineering study would be performed, including a structural analysis of the dock. 2) Implementation of the study's findings to repair the structure.	Grants/ City	2007	\$300,000 Estimated for completion of both phases
4)	Fish Cleaning Stations We are proposing to install a fish cleaning station at the North Shore Boat Launch site.	Local Fish Clubs/ City	2007	\$20,000

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5)	Court Resurfacing Schedule Follow a regular schedule of resurfacing 1 or 2 courts a year as needed. Coordinate this schedule with Gladstone and the High School to reduce our costs. With regular resurfacing, court life should be around 5-7 years depending on weather and usage.	City/ Grants	2007	\$12,000
6)	Non-Motorized Plan Continue to implement this (previously stated) plan when the financing is available.	Grants/ City	2007- 2011	\$200,000
7)	Concrete Foundations for Royce & Webster Parks We are proposing to develop a designated area for a cement foundation at both sites to utilize the area for the skating year round. With the proposed foundation, participants could use the area for inline skating in the summer months and for ice-skating in the winter months.	Grants/ City/ Donations	2007 & 2008	\$12,000 Each
8)	Willow Creek Nature Park This park is proposed as a natural park-like setting with pedestrian and bicycle paths. This scenic park would benefit many site seers and provide an area for nature walks in that neighborhood.	Grants/ City/ Local Organizations	2008	\$50,000
9)	East Jefferson Field/Ness Field Parking With the continuing development of these fields and the strong fan interest, this has created a serious vehicle parking problem. We would like to provide a combined parking/roadway for these facilities	Grants/ Donations/ Local Organizations/ City	2008	\$100,000
10)	Wells Sports Complex Continue to support this complex through contract for services and any other form of support that the City feels is feasible given financial challenges. Working with Gladstone and Wells township on this project benefits the entire community.	City	2007- 2011	Continued Support
11)	Cross Country Ski Pathway/Year Round Trail We propose to implement improvements to the trails so they can be used year round for walking, snow shoeing and cross country skiing. Improved trails would provide more winter activities for everyone	Grants/ City/ Local Organizations	2009	\$50,000- \$100,000

12)	Old State Road Park With the southwest quadrant of the City being one of the fastest growing, we propose to develop a neighborhood park in this area. As finances improve this park could include a playground, ball field, basketball court and even an ice rink for the winter months.	Grants/ City/ Local Donations	2010	\$25,000- \$100,000
13)	Rest Room Upgrade Upgrade the public restrooms located in the Ludington park area..	City/ Donations	2010	\$25,000
14)	Outdoor Ice/Underground Refrigeration Propose doing some research on outdoor ice making when the weather is too warm to allow for our current flooding practices. Our goal is to have a place where we can make some ice during unseasonably warm winters.	Grant/ City/ Donations	2011	\$100,000
15)	Aronson Island Walkway & Ludington Park Pathway Lighting Aronson Island & Ludington Park Pathway continues to be heavily used by citizens walking, biking, and roller-blading all hours of the day and night. Proposed is development of lighting to illuminate this area of about 5,000 feet. This would permit a safe use of the pathways during dark hours.	Grants/ City	2011	\$20,000
16)	Men's Softball Field - North 30 th Street We are proposing to develop a softball field in this area for men's softball. This location would allow for a more festive type atmosphere.	Donations/ Grants	2011	\$200,000
17)	Escanaba Fan Club Facilities Project Proposed project will improve the facilities near and around the Athletic Field, Al Ness Park, and Lemerand Park.	Eskymo Fan Club, Esky Baseball Boosters, Board of Education, and the City of Escanaba	2007- 2011	Continued Support



Ludington Park Recreation Facilities